



Detailed Cost of Pratibha Posak Program for One Student

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Cost of Year-1 (9th Grade)		Cost (INR)	Cost (USD)
1	Selection: Good quality school bags for 8x students shortlisted based on NMMS, food for 16x (student+one parent), Team Travel & stay, honorarium for evaluators, home visits. Bag: Rs.290+GST, Food: Rs.80 per plate	₹ 4,000	\$47
2	Tablet PC: Samsung Galaxy A9 Plus (5G+WiFi), 11" display, 4GB RAM, 64 GB Storage (Rs.15,650+GST + Rs.290 Charger Adapter = Rs.18,757) * About 30% devices get returned by the end of 2 years from students enrolling in integrated residential colleges. About 70% of the returned devices are usable for their half-life with minor repairs.	₹ 17,114	\$199
3	Orientation Program: Food for 2x, team travel, Pratibha Poshak jacket and badge	₹ 1,000	\$12
4	Internet Data: 1.5GB/day. Given to about 30% of students in extreme poverty. Rs.3,600 per year x 30%	₹ 1,080	\$13
5	Teachers' remuneration: Weekly 12 hours of classes. Paid at an average of Rs.750 per hour.	₹ 10,500	\$122
6	Pratibha Sammelans: Two experiential outbounds each of 2-3 days. Transportation for all students, stay, food, activities	₹ 5,000	\$58
7	Coordination: Stipend for batch coordinators (one per batch of 40 students)	₹ 1,500	\$17
8	Software Licensing: LMS, Remote Support, MDM solution	₹ 600	\$7
9	Administration Cost , group insurance & sundry expenses	₹ 2,000	\$23
Total Cost for Year-1		₹ 42,794	\$498
Cost of Year-2 (10th Grade)		Cost (INR)	Cost (USD)
1	Internet Data: 1.5GB/day. Given to about 30% of students in extreme poverty. Rs.3,600 per year x 30%	₹ 1,080	\$13
2	Teachers' remuneration: Weekly 12 hours of classes. Paid at an average of Rs.750 per hour.	₹ 10,500	\$122
3	Pratibha Sammelans: Two experiential outbounds each of 2-3 days. Transportation for all students, stay, food, activities	₹ 5,000	\$58
4	Coordination: Stipend for batch coordinators (one per batch of 40 students)	₹ 1,500	\$17
5	Software Licensing: LMS, Remote Support, MDM solution	₹ 600	\$7
6	Career Guidance Program (14 sessions) through Sitara Akka	₹ 1,000	\$12
7	Administration Overheads , group insurance & sundry expenses	₹ 2,000	\$23
Total Cost for Year-2		₹ 21,680	\$252
Cost of Year-3 (Pre-University Year-1 or 11th Grade)		Cost (INR)	Cost (USD)
1	Courseware: Subscription to PhysicsWallah. For about 50% of original intake. PW subsidised subscription fee = Rs.2,500 per year	₹ 1,250	\$15
2	Internet Data: 1.5GB/day. Given to about 20% of students in extreme poverty. Rs.3,600 per year x 20%	₹ 720	\$8
3	Teachers' remuneration. Classes are conducted only for the first 3 months.	₹ 1,000	\$12
4	Pratibha Sammelan: One outbound of 2 or 3 days. About 70% initial intake of students are expected to participate.	₹ 1,750	\$20
5	Administration Cost	₹ 500	\$6
Total Cost for Year-3		₹ 5,220	\$61
Cost of Year-4 (Pre-University Year-2 or 12th Grade)		Cost (INR)	Cost (USD)
1	Courseware: Subscription to PhysicsWallah. For about 50% of original intake. PW subsidised subscription fee = Rs.2,500 per year	₹ 1,250	\$15
2	Internet Data: 1.5GB/day. Given to about 20% of students in extreme poverty. Rs.3,600 per year x 20%	₹ 720	\$8
3	Pratibha Sammelan & Graduation Ceremony: One outbound of 2 or 3 days. About 70% initial intake of students are expected to participate.	₹ 1,750	\$20
4	Administration Cost	₹ 500	\$6
Total Cost for Year-4		₹ 4,220	\$49
Total Program Cost for one student (4 years)		₹ 73,914	\$859